

4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years

4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

Year	2021-22	2020-21	2019-20	2018-19	2017-18
INR in Lakhs	289.76244	349.72785	276.52799	214.1504	340.47382

2021-2022							
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
FA Schedule	Building & Construction	2,80,07,921.00					https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2021-22/4.1.2_21-22.pdf
FA Schedule	Furniture & Fixture	19,950.00					
FA Schedule	Office Equipments	2,96,860.00					
FA Schedule	Intangible Assets	94,400.00					
FA Schedule	Computers	2,26,408.00					
FA Schedule	Electricals Equipments	2,91,400.00					
FA Schedule	Physical Books	39,305.00					
Operating Expenses	Books/journals		2,05,89,072.00				
Operating Expenses	Repairs & Maintenance			96,75,435			
Salaries & Other Allowances	Salary Component				96409860		
Student Welfare Exp.						8009745	
Academic Expenses						121715740	
		2,89,76,244	2,05,89,072	96,75,435	9,64,09,860	12,97,25,485	

2020-2021							
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
FA Schedule	Building & Construction	3,33,80,166.00					
FA Schedule	Furniture & Fixture	5,21,333.00					
FA Schedule	Office Equipments	3,76,130.00					

FA Schedule	Computers	5,29,900.00					https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2020-21/4.1.2_20-21.pdf
FA Schedule	Physical Books	1,65,256.00					
Operating Expenses	Books/journals		1,88,20,835.00				
Operating Expenses	Repairs & Maintenance			2,66,05,265			
Salaries & Other Allowances	Salary Component				6,65,44,654		
Student Welfare Exp.						2259494	
Academic Expenses						71199440	
		3,49,72,785	1,88,20,835	2,66,05,265	6,65,44,654	7,34,58,934	

2019-2020							
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
FA Schedule	Building & Construction	2,57,19,403.00					https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2019-20/4.1.2_19-20.pdf
FA Schedule	Furniture & Fixture	2,08,740.00					
FA Schedule	Office Equipments	9,21,800.00					
FA Schedule	Software & IT	1,33,364.00					
FA Schedule	Air Conditions	3,20,000.00					
FA Schedule	Electricals Equipments	79,124.00					
FA Schedule	Physical Books	2,70,368.00					
Operating Expenses	Books/journals		22,12,992.00				
Operating Expenses	Repairs & Maintenance			1,48,14,081.56			
Operating Expenses	Spares & Accessories						
Salaries & Other Allowances	Salary Component				8,80,07,380.33		
Student Welfare Exp.						12311634	
Academic Expenses						43727851	
		2,76,52,799	22,12,992	1,48,14,082	8,80,07,380	5,60,39,485	

2018-2019							
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
FA Schedule	Building & Construction	2,12,00,608.05					
FA Schedule	Office Equipments	1,27,584.00					

FA Schedule	Electricals Equipments	86,848.00					https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2018-19/4.1.2_18-19.pdf
Operating Expenses	Books/journals		8,41,938.00				
Operating Expenses	Repairs & Maintenance			1,59,81,472			
Salaries & Other Allowances	Salary Component				10,43,27,353		
Student Welfare Exp.						16733679	
Academic Expenses						51270530	
		2,14,15,040	8,41,938	1,59,81,472	10,43,27,353	6,80,04,209	

2017-2018							
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
FA Schedule	Building & Construction	3,08,20,519.00					https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2017-18/4.1.2_17-18.pdf
FA Schedule	Furniture & Fixture	21,240.00					
FA Schedule	Office Equipments	69,542.00					
FA Schedule	Lab Equipments	11,20,056.00					
FA Schedule	Air Conditionas	3,16,175.00					
FA Schedule	Computers	7,94,815.00					
FA Schedule	Electricals Equipments	5,46,435.00					
FA Schedule	Physical Books	3,58,600.00					
Operating Expenses	Books/journals		6,66,926.00				
Operating Expenses	Repairs & Maintenance			2,86,69,616			
Salaries & Other Allowances	Salary Component				12,03,61,733		
Student Welfare Exp.						16221958	
Academic Expenses						63896235	
		3,40,47,382	6,66,926	2,86,69,616	12,03,61,733	8,01,18,193	