

4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years

Year	2017-18	2018-19	2019-20	2020-21	2021-22
INR in Lakhs	6.67	8.42	22.13	188.21	205.89

2021-2022								
S.No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	2,80,07,921.00					https://www.lingayasvidyapeeth.edu.in/naac-appeal/criteria-4/2021-22/4.2.2_21-22.pdf
2	FA Schedule	Furniture & Fixture	19,950.00					
3	FA Schedule	Office Equipments	2,96,860.00					
4	FA Schedule	Intangible Assets	94,400.00					
5	FA Schedule	Computers	2,26,408.00					
6	FA Schedule	Electricals Equipments	2,91,400.00					
7	FA Schedule	Physical Books	39,305.00					
8	Operating Expenses	Books/journals		2,05,89,072.00				
9	Operating Expenses	Repairs & Maintenance			96,75,435			
10	Salaries & Other Allowances	Salary Component				96409860		
11	Student Welfare Exp.						8009745	
12	Academic Expenses						121715740	
			2,89,76,244	2,05,89,072	96,75,435	9,64,09,860	12,97,25,485	

2020-2021								
S.No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	3,33,80,166.00					
2	FA Schedule	Furniture & Fixture	5,21,333.00					
3	FA Schedule	Office Equipments	3,76,130.00					
4	FA Schedule	Computers	5,29,900.00					

5	FA Schedule	Physical Books	1,65,256.00					https://www.lingayasvidyapeeth.edu.in/naac-appeal/criteria-4/2020-21/4.2.2_20-21.pdf
6	Operating Expenses	Books/journals		1,88,20,835.00				
7	Operating Expenses	Repairs & Maintenance			2,66,05,265			
8	Salaries & Other Allowances	Salary Component				6,65,44,654		
9	Student Welfare Exp.						2259494	
10	Academic Expenses						71199440	
			3,49,72,785	1,88,20,835	2,66,05,265	6,65,44,654	7,34,58,934	

2019-2020								
S.No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	2,57,19,403.00					https://www.lingayasvidyapeeth.edu.in/naac-appeal/criteria-4/2019-20/4.2.2_19-20.pdf
2	FA Schedule	Furniture & Fixture	2,08,740.00					
3	FA Schedule	Office Equipments	9,21,800.00					
4	FA Schedule	Software & IT	1,33,364.00					
5	FA Schedule	Air Conditions	3,20,000.00					
6	FA Schedule	Electricals Equipments	79,124.00					
7	FA Schedule	Physical Books	2,70,368.00					
8	Operating Expenses	Books/journals		22,12,992.00				
9	Operating Expenses	Repairs & Maintenance			1,48,14,081.56			
10	Operating Expenses	Spares & Accessories						
11	Salaries & Other Allowances	Salary Component				8,80,07,380.33		
12	Student Welfare Exp.						12311634	
13	Academic Expenses						43727851	
			2,76,52,799	22,12,992	1,48,14,082	8,80,07,380	5,60,39,485	

2018-2019								
S.No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement

1	FA Schedule	Building & Construction	2,12,00,608.05					
2	FA Schedule	Office Equipments	1,27,584.00					
3	FA Schedule	Electricals Equipments	86,848.00					
4	Operating Expenses	Books/journals		8,41,938.00				
5	Operating Expenses	Repairs & Maintenance			1,59,81,472			
6	Salaries & Other Allowances	Salary Component				10,43,27,353		
7	Student Welfare Exp.						16733679	
8	Academic Expenses						51270530	
			2,14,15,040	8,41,938	1,59,81,472	10,43,27,353	6,80,04,209	

https://www.lingayasvidyapeeth.edu.in/naac-appeal/criteria-4/2018-19/4.2.2_18-19.pdf

2017-2018								
S.No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	3,08,20,519.00					https://www.lingayasvidyapeeth.edu.in/naac-appeal/criteria-4/2017-18/4.2.2_17-18.pdf
2	FA Schedule	Furniture & Fixture	21,240.00					
3	FA Schedule	Office Equipments	69,542.00					
4	FA Schedule	Lab Equipments	11,20,056.00					
5	FA Schedule	Air Conditionas	3,16,175.00					
6	FA Schedule	Computers	7,94,815.00					
7	FA Schedule	Electricals Equipments	5,46,435.00					
8	FA Schedule	Physical Books	3,58,600.00					
9	Operating Expenses	Books/journals		6,66,926.00				
10	Operating Expenses	Repairs & Maintenance			2,86,69,616			
11	Salaries & Other Allowances	Salary Component				12,03,61,733		
12	Student Welfare Exp.						16221958	
13	Academic Expenses						63896235	
			3,40,47,382	6,66,926	2,86,69,616	12,03,61,733	8,01,18,193	