

**4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year - wise during the last five years (INR in lakhs)**

Year	2017-18	2018-19	2019-20	2020-21	2021-22
INR in Lakhs	286.7	159.81	148.14	266.05	96.75

2021-2022								
S. No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	2,80,07,921.00					<a href="https://www.lingayasvi-dyapeeth.edu.in/naac-appeal/criteria-4/2021-22/4.4.1_21-22.pdf">https://www.lingayasvi-dyapeeth.edu.in/naac-appeal/criteria-4/2021-22/4.4.1_21-22.pdf</a>
2	FA Schedule	Furniture & Fixture	19,950.00					
3	FA Schedule	Office Equipments	2,96,860.00					
4	FA Schedule	Intangible Assets	94,400.00					
5	FA Schedule	Computers	2,26,408.00					
6	FA Schedule	Electricals Equipments	2,91,400.00					
7	FA Schedule	Physical Books	39,305.00					
8	Operating Expenses	Books/journals		2,05,89,072.00				
9	Operating Expenses	Repairs & Maintenance			96,75,435			
10	Salaries & Other Allowances	Salary Component				96409860		
11	<b>Student Welfare Exp.</b>						<b>8009745</b>	
12	<b>Academic Expenses</b>						<b>121715740</b>	
			<b>2,89,76,244</b>	<b>2,05,89,072</b>	<b>96,75,435</b>	<b>9,64,09,860</b>	<b>12,97,25,485</b>	

2020-2021								
S. No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	3,33,80,166.00					<a href="https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2020-21/4.4.1_20-21.pdf">https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2020-21/4.4.1_20-21.pdf</a>
2	FA Schedule	Furniture & Fixture	5,21,333.00					
3	FA Schedule	Office Equipments	3,76,130.00					
4	FA Schedule	Computers	5,29,900.00					
5	FA Schedule	Physical Books	1,65,256.00					
6	Operating Expenses	Books/journals		1,88,20,835.00				
7	Operating Expenses	Repairs & Maintenance			2,66,05,265			
8	Salaries & Other Allowances	Salary Component				6,65,44,654		
9	<b>Student Welfare Exp.</b>						<b>2259494</b>	
10	<b>Academic Expenses</b>						<b>71199440</b>	
			<b>3,49,72,785</b>	<b>1,88,20,835</b>	<b>2,66,05,265</b>	<b>6,65,44,654</b>	<b>7,34,58,934</b>	

2019-2020								
S. No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	2,57,19,403.00					<a href="https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2019-20/4.4.1_19-20.pdf">https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2019-20/4.4.1_19-20.pdf</a>
2	FA Schedule	Furniture & Fixture	2,08,740.00					
3	FA Schedule	Office Equipments	9,21,800.00					

4	FA Schedule	Software & IT	1,33,364.00				
5	FA Schedule	Air Conditions	3,20,000.00				
6	FA Schedule	Electricals Equipments	79,124.00				
7	FA Schedule	Physical Books	2,70,368.00				
8	Operating Expenses	Books/journals		22,12,992.00			
9	Operating Expenses	Repairs & Maintenance			1,48,14,081.56		
10	Operating Expenses	Spares & Accessories					
11	Salaries & Other Allowances	Salary Component				8,80,07,380.33	
12	<b>Student Welfare Exp.</b>						<b>12311634</b>
13	<b>Academic Expenses</b>						<b>43727851</b>
			<b>2,76,52,799</b>	<b>22,12,992</b>	<b>1,48,14,082</b>	<b>8,80,07,380</b>	<b>5,60,39,485</b>

2018-2019								
S. No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement
1	FA Schedule	Building & Construction	2,12,00,608.05					<a href="https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2018-19/4.4.1_18-19.pdf">https://www.lingayasvi dyapeeth.edu.in/naac-appeal/criteria-4/2018-19/4.4.1_18-19.pdf</a>
2	FA Schedule	Office Equipments	1,27,584.00					
3	FA Schedule	Electricals Equipments	86,848.00					
4	Operating Expenses	Books/journals		8,41,938.00				
5	Operating Expenses	Repairs & Maintenance			1,59,81,472			
6	Salaries & Other Allowances	Salary Component				10,43,27,353		
7	<b>Student Welfare Exp.</b>						<b>16733679</b>	
8	<b>Academic Expenses</b>						<b>51270530</b>	
			<b>2,14,15,040</b>	<b>8,41,938</b>	<b>1,59,81,472</b>	<b>10,43,27,353</b>	<b>6,80,04,209</b>	

2017-2018								
S. No.	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)	Link to the Audited Income and Expenditure Statement

1	FA Schedule	Building & Construction	3,08,20,519.00					<a href="https://www.lingayasvi-dyapeeth.edu.in/naac-appeal/criteria-4/2017-18/4.4.1_17-18.pdf">https://www.lingayasvi-dyapeeth.edu.in/naac-appeal/criteria-4/2017-18/4.4.1_17-18.pdf</a>
2	FA Schedule	Furniture & Fixture	21,240.00					
3	FA Schedule	Office Equipments	69,542.00					
4	FA Schedule	Lab Equipments	11,20,056.00					
5	FA Schedule	Air Conditionas	3,16,175.00					
6	FA Schedule	Computers	7,94,815.00					
7	FA Schedule	Electricals Equipments	5,46,435.00					
8	FA Schedule	Physical Books	3,58,600.00					
9	Operating Expenses	Books/journals		6,66,926.00				
10	Operating Expenses	Repairs & Maintenance			2,86,69,616			
11	Salaries & Other Allowances	Salary Component				12,03,61,733		
12	<b>Student Welfare Exp.</b>						<b>16221958</b>	
13	<b>Academic Expenses</b>						<b>63896235</b>	
			<b>3,40,47,382</b>	<b>6,66,926</b>	<b>2,86,69,616</b>	<b>12,03,61,733</b>	<b>8,01,18,193</b>	